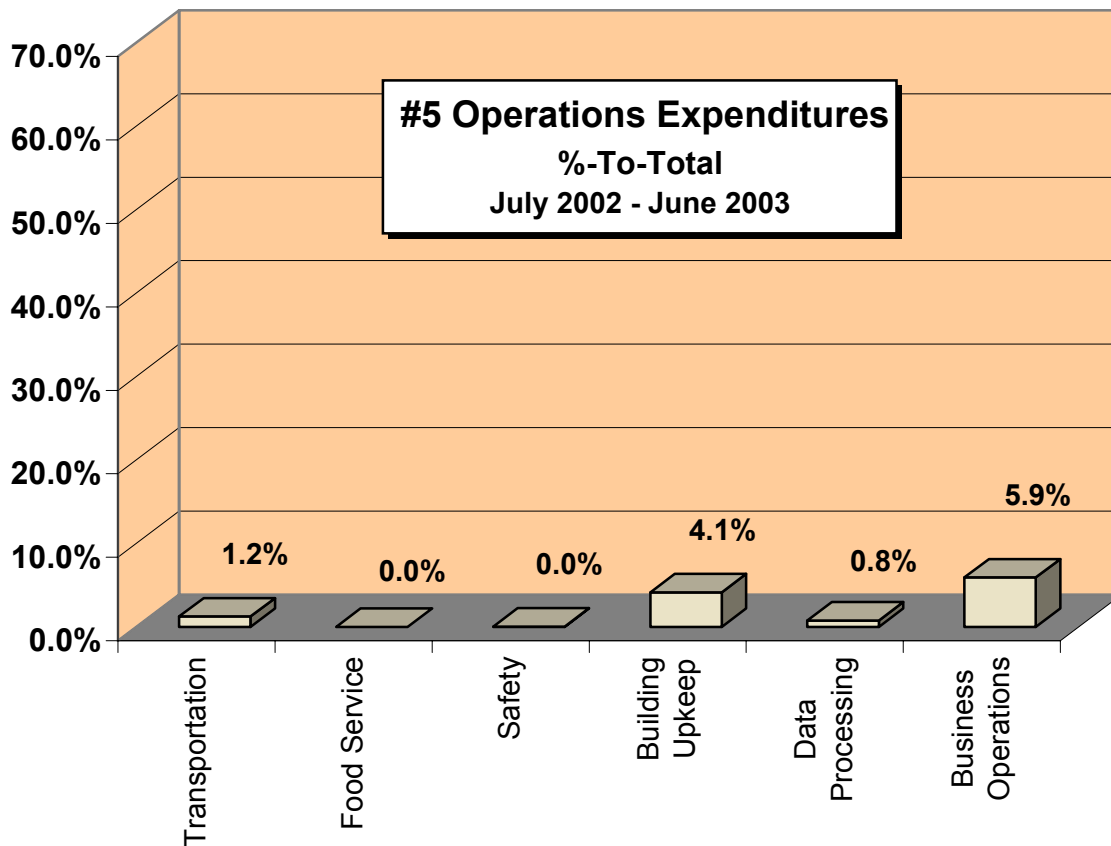


Rhode Island School for the Deaf



District Enrollment (ADM): 112	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$75,980	\$678	1.2%
Food Service	\$29	\$0	0.0%
Safety	\$2,795	\$25	0.0%
Building Upkeep, Utilities, et al	\$252,592	\$2,255	4.1%
Data Processing	\$47,067	\$420	0.8%
Business Operations	\$362,486	\$3,236	5.9%
Operations Expenditures	\$740,949	\$6,616	12.1%
Total District	\$6,120,738	\$54,649	100.0%